



LUTTERWORTH HIGH SCHOOL

Where Learning Comes First

Summer School August 2021

Our Summer School was well attended by incoming year 7's. Uptake for this was 78.8%. (138 pupils out of 175) The scheme lasted for 1 week in August 2021 and was delivered by the schools own staff.

Our school received £22,792 in funding to deliver the Summer School event. Staffing costs amounted £11200. Below is a statement to show how our school funds were spent.

INCOME			
Funding Received (equiv to £165 pp)		22792	(Note: provisional allocation based on 138 pupils x £299= £41193)
EXPENDITURE			
Staffing	11200		Schools own staff
Equipment	6000		10 Chrome books for supporting the delivery of the Summer School in the Learning Hub
Resources	4194		Art materials, PE equipment and resources used across all school departments to enhance the learning experience for all
Premises Costs	998		Cost of cleaning and unlocking
Transport	400	22792	Coach hire for trips